

## Revenue Budget Carry Forward Requests from 2013-14 to 2014-15

Service	Subject	Carry Forward Requested £	Justification
<b>General Fund</b>			
Monitoring Officer	Review	1,000	Work not completed at year end
Building Control	Review of Service	10,000	employment of consultant to undertake external review of service agreed by Executive on 1 April met from underspend.
Housing Enabling	Older Persons' Housing Needs Survey	4,237	To be undertaken in 2014/15 using combined years budget
Recreation Open Space	Tree risk management	29,400	planned works deferred due to prioritisation of storm damage.
Support to Community Organisations (G1601)	Emergency funding provision	46,020	carry forward of unspent provision.
Mayoralty	Civic reception	2,000	To carry forward from the hospitality budget as organisation for civic reception not completed in 2013-14
Council Tax Support	Hardship Relief	24,000	carry forward of unspent provision to 14/15.
Other Employee Benefits	Private Medical Insurance	22,000	contract variations
	<b>GF Total:</b>	<b>£138,657</b>	
<b>HRA</b>			
<b>Community Safety H2112</b>	Pilot Millstream Community Room refurbishment	15,000	Budget identified and reserved during 2013-14 for the room refurbishment
	<b>HRA Total:</b>	<b>£15,000</b>	